

GENERAL EXPENSES

Appendix B

CAPITAL PROGRAMME 2025-26**ANTICIPATED FINANCING**

Project	Estimate	Capital Receipts	Repairs & Renewals Fund	Grant	Total
	£000	£000	£000	£000	£000
GREAT COUNCIL					
PEOPLE					
EMT Vehicle/Frontline Service Machine replacement	65		65		65
<i>Private Sector Housing Grants</i>					
Disabled Facilities Grants (Private Sector Mandatory)	345			345	345
PLACE PRIORITY					
AMP - Upgrade street lighting	50	50			50
LUF stokyard	9,965	1,000		8,965	9,965
UKSPF	72			72	72
GENERAL EXPENSES TOTAL	10,497	1,050	65	9,382	10,497